

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2011-2012 – Industries & Commerce Department – Mines & Geology – Allocation of budget under Plan 2011-12 towards 3rd installment – Release of an amount of `2,75,00,000/- (Rupees Two Crore, Seventy Five Lakhs only) – Administrative Sanction – Orders – Issued.

INDUSTRIES & COMMERCE (Mines-I) DEPARTMENT

G.O.Rt.No. 22,

Dated:10.01.2012
Read the following:-

1. G.O.Ms.No.47, Fin. (B-GI) Dept., dated 30.03.2011.
2. G.O.Ms.No.62, Fin. (B-GI) Dept., dated 31.03.2011.
3. G.O.Rt.No.1756, Fin (Exp. Ind & Com) Dept., dated 29.04.2011.
4. G.O.Rt.No.268, Ind. & Com. (M.I) Dept., dated 16.05.2011.
5. G.O.Rt.No.480, Ind. & Com. (M.I) Dept., dated 17.08.2011.
6. G.O.Rt.No.4517, Fin (Exp. Ind & Com) Dept., dated 31.12.2011.

ORDER:

In the references 1st and 2nd read above, Government have authorized all the Heads of Departments, to incur expenditure both under Plan and Non- Plan on Quarterly basis with reference to the provisions made in the Budget for 2011-12. In the reference 3rd read above, Government have issued Budget Release Order for an amount of `2,75,00,000/- (Rupees Two Crores and Seventy Five Lakhs only) under Plan towards 1st installment of Budget for the year 2011-12. Accordingly Administrative Sanction orders were issued in the reference 4th read above.

2. Government, have issued Budget Release Order, for an amount of `2,75,01,000/- (Rupees Two Crores and Seventy Five Lakhs and one thousand only) under Plan towards 2nd installment of Budget for the year 2011-12. Accordingly Administrative Sanction orders were issued in the reference 5th read above.

3. In the reference 6th read above, Government have issued Budget Release Order for an amount of `2,75,00,000/- (Rupees Two Crore, Seventy Five Lakhs only) from the Budget Estimates 2011-12 towards 3rd installment for the financial year 2011-2012 towards the specified schemes.

4. Therefore, the Government hereby accord administrative sanction for an amount of `2,75,00,000/- (Rupees Two Crore, Seventy Five Lakhs only) from the Budget Estimates 2011-12 towards 3rd installment for the schemes, as indicated in the Annexure to this order.

5. The Director of Mines and Geology, Hyderabad is hereby authorized to draw the amount sanctioned in para 4 above and incur the expenditure for the purpose for which it is sanctioned.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. PREM CHAND
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Mines & Geology, Hyderabad.
The Accountant General, A.P. Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Director of Treasuries & Accounts, Hyderabad.

Copy to :Fin. (Exp. I&C) Dept., (for information)
" :Ind & Com (L&B) Dept., (for information)
" :SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER

ANNEXURE TO G.O.Rt.No. 22 , Ind. & Com. (Mines-I) Dept., Dated 10.01.2012
(Rupees in thousands)

Sl. No.	Name of the scheme	Head of Account	B.E. 2011-12	Amount already released	Amount now released for the 3 rd installment	Balance amount	Procedure of Drawl of funds	Drawing Officer	Remarks
1	Headqu arters Office	2853 -Non- Ferrous Mining & Metallurgical Industries. 02 -Regulation & Development of Mines. 001 -Direction & Administration GH - 11 Normal State Plan – SH(01) - Head Quarters office – 010 salaries	1,56,10	78,06	39,03	39,01	Detailed voucher bill	Concerned DDO	
		030 Overtime allow	2,00	1,00	50	50			
		110/111 T.A	35,00	17,50	8,75	8,75			
		130/131 Service Postage, telegram and telephone charges	14,00	7,00	3,50	3,50			
		132 OOE	40,00	20,00	10,00	10,00			
		133 W& E Charges	15,00	7,50	3,75	3,75			
		200 OA Expenses	7,90	3,95	1,97	1,98			
		270 POL	25,00	12,50	6,25	6,25			
		510/511 Maint., of Office Vehicles	5,00	2,50	1,25	1,25			
2	District Offices	2853 -Non- Ferrous Mining & Metallurgical Industries. 02 - Regulation & Development of Mines. 001 - Direction & Administration GH - 11 Normal State Plan – SH(03) - District Offices -010 Salaries	5,79,19	2,89,60	1,44,80	1,44,80	Detailed voucher bill	Concerned DDO	
		020 Wages	8,37	4,18	2,09	2,10			
		110/111 T.A	17,64	8,82	4,41	4,41			
		130/131 Service Postage, telegram and telephone charges	5,00	2,50	1,25	1,25			
		132 OOE	5,00	2,50	1,25	1,25			
		133 W& E Charges	9,40	4,70	2,35	2,35			
		134 Hiring of PV	10,00	5,00	2,50	2,50			
		140 Rents, Rates and Taxes	13,40	6,70	3,35	3,35			
		200 OA Expenses	1,00	50	25	25			
		240 POL	1,00	50	25	25			
		300 OCS	1,50,00	37,50	37,50	37,50			
		Total	11,00,00	5,50,01	2,75,00	2,74,99			